**Milton Bryan Parish Meeting**

**Significant Variances**

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| **Section 1** | **2021/22** | **2022/23** | **Variance**  **£** | **Detailed Explanation** |
| **Box 2**  **Precept** | 2,710 | 2,710 | - | - |
| **Box 3**  **Other Income** | 165 | 170 | 5 | 2022/23:  £5 bank interest  Difference £5 |
| **Box 4**  **Staff Costs** | 1,194 | 1,230 | 36 | Increase in Clerks salary |
| **Box 5**  **Loan Interest/**  **Capital** | - | - | - | - |
| **Box 6**  **Other Payments** | 1,286 | 1,247 | 39 | 2021/22:  £78 Anglian Water  £40 Bedford Estates  £167 Insurance  £335 Clerks Exp  £246 Payroll  £65 Audit  £45 Subs  £0 Hall  £211 Defib  £99 Village Exp  Total £1,286  2022/23:  £133 Anglian Water  £40 Bedford Estates  £167 Insurance  £366 Clerks Exp  £273 Payroll  £75 Audit  £72 Defibrillator  £121 Village Exp  Total £1,247  Difference £39 |
| **Box 7**  **Balances** | 4,216 | 4,619 | 403 | Allocated Reserves:  £2,500 Village Maintenance  £234 Allotments  £200 Defibrillator  Total £2,934 |
| **Box 9**  **Fixed Assets** | 1,470 | 1,470 | - | - |
| **Box 10**  **Total Borrowings** | - | - | - | - |