**Milton Bryan Parish Meeting**

**Significant Variances**

|  |  |  |  |  |
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| **Section 1** | **2021/22** | **2022/23** | **Variance** **£** | **Detailed Explanation** |
| **Box 2****Precept** | 2,710 | 2,710 | - | - |
| **Box 3****Other Income** | 165 | 170 | 5 | 2022/23:£5 bank interestDifference £5 |
| **Box 4****Staff Costs** | 1,194 | 1,230 | 36 | Increase in Clerks salary |
| **Box 5****Loan Interest/****Capital** | - | - |  - | - |
| **Box 6****Other Payments** | 1,286 | 1,247 | 39 | 2021/22:£78 Anglian Water£40 Bedford Estates£167 Insurance£335 Clerks Exp£246 Payroll£65 Audit£45 Subs£0 Hall£211 Defib£99 Village ExpTotal £1,2862022/23:£133 Anglian Water£40 Bedford Estates£167 Insurance£366 Clerks Exp£273 Payroll£75 Audit£72 Defibrillator£121 Village ExpTotal £1,247 Difference £39 |
| **Box 7****Balances** | 4,216 | 4,619 | 403 | Allocated Reserves:£2,500 Village Maintenance£234 Allotments£200 DefibrillatorTotal £2,934 |
| **Box 9****Fixed Assets** | 1,470 | 1,470 |  - | - |
| **Box 10****Total Borrowings** | - | - |  - | - |