**Milton Bryan Parish Meeting**

**Significant Variances**

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| **Section 1** | **2022/23** | **2023/24** | **Variance**  **£** | **Detailed Explanation** |
| **Box 2**  **Precept** | 2,710 | 2,710 | - | - |
| **Box 3**  **Other Income** | 170 | 193 | 23 | 2022/23:  £5 bank interest  2023/24:  £28 bank interest  Difference £23 |
| **Box 4**  **Staff Costs** | 1,230 | 1,291 | 61 | Increase in Clerks salary |
| **Box 5**  **Loan Interest/**  **Capital** | - | - | - | - |
| **Box 6**  **Other Payments** | 1,247 | 1,617 | 370 | 2022/23:  £133 Anglian Water  £40 Bedford Estates  £167 Insurance  £366 Clerks Exp  £273 Payroll  £75 Audit  £72 Defibrillator  £121 Village Exp  Total £1,247  2023/24:  £138 Anglian Water  £40 Bedford Estates  £167 Insurance  £378 Clerks Exp  £253 Payroll  £75 Audit  £166 subs/website  £400 hall donation  Total £1,617  Difference £370 |
| **Box 7**  **Balances** | 4,619 | 4,614 | 5 | Allocated Reserves:  £2,500 Village Maintenance  £275 Allotments  £254 Defibrillator  £53 subs  Total £3,082 |
| **Box 9**  **Fixed Assets** | 1,470 | 1,470 | - | - |
| **Box 10**  **Total Borrowings** | - | - | - | - |