**Milton Bryan Parish Meeting**

**Significant Variances**

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| **Section 1** | **2022/23** | **2023/24** | **Variance** **£** | **Detailed Explanation** |
| **Box 2****Precept** | 2,710 | 2,710 | - | - |
| **Box 3****Other Income** | 170 | 193 | 23 | 2022/23:£5 bank interest2023/24:£28 bank interestDifference £23 |
| **Box 4****Staff Costs** | 1,230 | 1,291 | 61 | Increase in Clerks salary |
| **Box 5****Loan Interest/****Capital** | - | - |  - | - |
| **Box 6****Other Payments** | 1,247 | 1,617 | 370 | 2022/23:£133 Anglian Water£40 Bedford Estates£167 Insurance£366 Clerks Exp£273 Payroll£75 Audit£72 Defibrillator£121 Village ExpTotal £1,247 2023/24:£138 Anglian Water£40 Bedford Estates£167 Insurance£378 Clerks Exp£253 Payroll£75 Audit£166 subs/website£400 hall donationTotal £1,617 Difference £370 |
| **Box 7****Balances** | 4,619 | 4,614 | 5 | Allocated Reserves:£2,500 Village Maintenance£275 Allotments£254 Defibrillator£53 subsTotal £3,082 |
| **Box 9****Fixed Assets** | 1,470 | 1,470 |  - | - |
| **Box 10****Total Borrowings** | - | - |  - | - |